



# **The Anglican Consultative Council**

(A Charitable Company limited by guarantee)

## **Report and Financial Statements**

**for the year to**

**31 December 2014**

Registered Charity No. 1137273

Company No. 7311767

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# **The Anglican Consultative Council Report and Financial Statements for the year to 31 December 2014**

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# **The Anglican Consultative Council**

## **Reference and Administrative Details of the Charity, its Trustees and Advisors**

### **Constitution**

The Anglican Consultative Council (ACC) is a charity registered in England and Wales, registration number 1137273 and a company limited by guarantee, registration number 7311767. It was established by constitution subscribed to by the member churches of the Anglican Communion on 12 July 2010. The activities of the new charitable company started on 1 January 2011 upon transfer of the net assets and liabilities from the old unincorporated charity, registration number 27659.

### **Trustees**

The Trustees, who are the members of the Standing Committee of the ACC, are incorporated under the Charitable Trustees Incorporation Act 1872.

Those acting as Trustees during the year to 31 December 2014 were the following:

### **Holding office throughout the year**

The Most Revd and Rt Hon Justin Welby  
The Rt Revd Dr James Tengatenga  
Canon Elizabeth Paver  
The Rt Revd Dr Ian Douglas  
The Most Revd Dr Katharine Jefferts Schori  
The Most Revd Samuel Azariah  
The Most Revd David Chillingworth  
The Most Revd Dr Daniel Deng Bul Yak  
The Most Revd Dr Paul Kwong  
Helen Biggin  
The Rt Revd Eraste Bigirimana  
Professor Joanildo Burity  
Louisa Mojela  
The Revd Dr Sarah Macneil  
Samuel Mukunya

## **Officers of the Anglican Consultative Council**

<b>President</b>	The Most Revd & Rt Hon Justin Welby Archbishop of Canterbury
<b>Chairman</b>	The Rt Revd Dr James Tengatenga
<b>Vice Chairman</b>	Canon Elizabeth Paver
<b>Chairman of Inter-Anglican Finance and Administration Committee</b>	Canon Elizabeth Paver
<b>Secretary General</b>	The Revd Canon Dr Kenneth Kearon
<b>Registered Office</b>	St Andrew's House 16 Tavistock Crescent Westbourne Park London W11 1AP, UK
<b>Auditors</b>	Mazars LLP Chartered Accountants & Statutory Auditors Times House Throwley Way Sutton SM1 4JQ, UK
<b>Solicitors</b>	Winckworth Sherwood 16 Beaumont Street Oxford OX1 2LX, UK
<b>Bankers</b>	The Royal Bank of Scotland Plc, 49 Charing Cross, London, SW1A 2DX, UK  Bankers Trust Private Banking, New York, USA 345 Park Avenue, Floor 27, New York, NY 10154, USA
<b>Investment Managers</b>	CCLA Investment Managers Ltd 85 Queen Victoria Street London EC4V 4ET

# Annual Report of the Trustees

The Trustees are pleased to present their Report and Financial Statements for the year to 31 December 2014.

Deriving from the ancient Celtic and Saxon churches of the British Isles, Anglicanism found its distinctive identity in the sixteenth and seventeenth century Reformation, when the separate Church of England, along with the Church of Ireland and the Scottish Episcopal Church, came into being. At the time of the American Revolution, an autonomous Episcopal Church was founded in the United States, and later Anglican or Episcopal churches were founded across the globe as a result of the missionary movements of the eighteenth and nineteenth centuries. Many of these were given autonomy as provinces in the course of the nineteenth and twentieth centuries. In South Asia, the United Churches, formed between Anglican and several Protestant traditions, also joined the Anglican Communion, as did churches elsewhere such as the Spanish Episcopal Reformed Church and the Lusitanian Church of Portugal.

Today, the Anglican Communion consists of an estimated 85 million Christians who are members of 34 provinces, four United Churches, and six other churches, spread across the globe.

## Structure, Governance and Management

The churches of the Anglican Communion are held together by bonds of affection and common loyalty, expressed through links with the **Archbishop of Canterbury** as the Focus for Unity, and the *Instruments of Communion*: **The Lambeth Conference; The Primates' Meeting; The Anglican Consultative Council.**

- **The Archbishop of Canterbury:** The Churches are all in communion with the See of Canterbury in the Church of England, and thus the Archbishop of Canterbury in his person and ministry is the unique focus of Anglican unity. He calls the Lambeth Conference and Primates' Meeting, and is President of the Anglican Consultative Council. The 105<sup>th</sup> Archbishop of Canterbury in succession to St Augustine, The Most Revd and Rt Hon Justin Welby, was enthroned in March 2013.
- **The Lambeth Conference:** Every ten years or so, the Archbishop of Canterbury invites the bishops of the Anglican Communion to join with him in prayer, study and discernment, normally at Canterbury Cathedral and the campus of the University of Kent. Over 650 bishops were welcomed to the last Lambeth Conference in 2008.
- **The Primates' Meeting:** Since 1979 the Archbishop of Canterbury has invited the primates (ie the presiding bishop, archbishop or moderator) of the 38 provinces to join him in regular meetings for consultation, prayer and reflection on theological, social and international matters.
- **The Anglican Consultative Council:** In 1968 the bishops of the Lambeth Conference requested the establishment of a body representative of all sections of the churches (bishops, clergy and laity) to co-ordinate international Anglican ecumenical and mission work. With the consent of the legislative bodies of all the provinces, the Anglican Consultative Council (ACC) was established in 1971, and has met regularly since.

The governing document of the ACC is the *Constitution* to which the member churches of the Anglican Communion subscribe. As the only Instrument of Communion with a constitution, the ACC exercises functions on behalf of the other Instruments as well as on its own behalf, mainly the employment of staff at the Anglican Communion Office and the holding of funds.

Both the ACC and the Primates' Meeting elect a standing committee from among their own number. In a recent change to the Constitution of the ACC, and in an effort to draw the Instruments closer together and strengthen the common life of the Communion, the members of the Primates' Standing Committee were made *ex-officio* members of ACC and of its Standing Committee. This Standing Committee meets annually, and its members for the time being are the trustees of the ACC. Procedures have been put in place to ensure that the Trustees are made aware of their responsibilities at their first meeting.

The Trustees are aware of the complexity of the relationships with other organisations within the Anglican Communion. Of particular significance is the common interest in pursuit of its charitable objectives that the ACC shares with the Lambeth Conference Company because the Lambeth Conference is one of the Instruments of Communion. ACC resumed financial contributions to the Lambeth Conference in 2009.

**The Anglican Communion Office**, based in London, is the permanent secretariat for the Instruments of Communion. The secretariat is responsible for organising all meetings of the conciliar Instruments of Communion, as well as organising and supporting the Commissions, working parties and Networks of the Communion as appropriate. Funding comes from the Inter-Anglican budget to which all member churches contribute according to their means. Member churches are also invited to contribute to special projects, such as the Personal Emergencies Fund and various other projects and emergencies that arise.

The Anglican Communion Office is based at St Andrew's House, London, under the leadership of the Secretary General, the Revd Canon Dr Kenneth Kearon. In addition to its offices, St Andrew's House offers a small number of rooms as accommodation for visitors.

### **Public Benefit**

The Trustees believe that the Christian faith is of benefit to individuals and to society since it works towards a holistic vision of a transformed and peace-filled community and the flourishing of humankind and all creation. The stated objective of the ACC is 'to advance the Christian religion and in particular to promote the unity and purposes of the Churches of the Anglican Communion in mission and evangelism, ecumenical relations, communication, administration and finance'. In pursuing this objective the ACC serves the Anglican Communion's life and work within God's mission. The Communion has set out its understanding of this life and work in its *Five Marks of Mission*:

- to proclaim the Good News of the Kingdom;
- to teach, baptise and nurture new believers;
- to respond to human need by loving service;
- to seek to transform unjust structures of society, to challenge violence of every kind and to pursue peace and reconciliation;
- and to safeguard the integrity of creation and sustain and renew the life of the earth.

These *Five Marks of Mission* serve as a guide and help the churches within the Communion to live out mission in their local contexts and in a variety of ways.

In preparing this report the Trustees have complied with their duty to have due regard to the public benefit guidance published by the Charity Commission.

## **Risk Management**

During the year the Board of Trustees reviewed the risks to which the charity is exposed and was pleased to note the improvements that had been made since the previous review in the areas of governance and financial viability. The 2014 review considered key risks in relation to its operations, reviewed current controls and identified areas where controls could be improved. Procedures will be introduced to manage and reduce the risks identified, and to ensure that further reviews take place regularly.

The financial climate remains challenging prompting a review of expenditure to identify savings needed to accommodate the current economic environment.

The Trustees have prioritised spending in keeping with both existing and new sources of funding.

A review of communications highlighted the need to raise awareness of the ACC's plans and activities throughout the Communion, and this area of operation has been strengthened as set out later in the report.

## **Objectives, Achievements and Activities**

The ACC has been constituted to facilitate, *inter alia*, the co-operative work of the member churches of the Anglican Communion, to consult about developments in the provinces, to develop agreed Anglican policies in the world mission of the Church and to encourage and guide Anglican participation in ecumenical dialogue and inter faith work at an international level.



## **The Anglican Communion Office**

In order to serve best the aims of the ACC as set out in its Constitution, and all the Instruments of Communion, the work of the Anglican Communion Office, under the direction of the Secretary General, the Revd Canon Dr Kenneth Kearon, is divided into eight departments. These are:

The Secretary General's Office  
Communications  
Unity, Faith and Order  
Finance and Administration  
Mission  
Theological Studies  
Continuing Indaba  
Anglican Communion Office at the United Nations

### **The Secretary General's Office**

The Secretary General's Office is responsible for the management of the work of the Anglican Communion Office and for carrying forward the meetings and programmatic work of the ACC, the Primates' Meeting and the Lambeth Conference. During the year the Secretary General made formal visits to the Church of the Province of West Africa in February to represent the Anglican Communion at the funeral of its recently elected Primate, Most Revd Dr Tilewa Johnston, and to the Church of the Province of Central Africa in April to begin planning for the next meeting of the Anglican Consultative Council in Lusaka in 2016. A further visit was undertaken in October to the Anglican Church of Southern Africa.

Ecumenical work took up much time during the year. The Secretary General represented the Communion at the 125<sup>th</sup> anniversary celebrations of the Union of Utrecht in Ammersfoort, Netherlands, and jointed chaired meetings of Informal Talks with the Lutheran World Federation (March), with the Ecumenical Patriarchate in Istanbul (June) and with the Roman Catholic Church at the Vatican in November. The retirement of the Director for Unity, Faith and Order, Canon Dr Alyson Barnett-Cowan (effective January 2015) required a search process, which led to the appointment of Canon Dr John Gibaut, currently Director for Faith and Order at the World Council of Churches as her replacement – he takes up that position in March 2015.

The Standing Committee met in April and began as always by reviewing the roles and responsibilities of its members as Trustees, guided by its legal adviser, Canon John Rees. The Finance and Administration Committee met as usual for a day prior to the Standing Committee. The four day Standing Committee reviewed progress on the implementing of resolutions and decisions emanating from the ACC meeting in Auckland, New Zealand in October / November 2012, as well as beginning to plan for ACC-16 in Lusaka, Zambia. An additional Standing Committee meeting was held in November, mainly to plan and organise the search for a successor to Canon Kearon as Secretary General who left at the end of December 2014 to take up a position in the Church of Ireland.

### **Women in Church and Society**

In July 2014, the Revd Terrie Robinson took on the role of Director for Women in Church and Society. This is a new post for the Anglican Communion Office and involves working with women and men in the Communion to promote and enable the full inclusion of women's gifts, voices and concerns in the structures and decision-making processes of the Anglican Communion and in participating in God's mission in the world. The Director works closely with the International Anglican Women's Network and

other formal Networks of the Communion in encouraging awareness, theological reflection and responses to issues of gender justice within the Communion and beyond. Mrs Robinson has continued to promote Anglican engagement in the Sixteen Days of Activism against Gender based Violence and represents the Communion in the international We Will Speak Out coalition against sexual violence. During 2014 the coalition ensured a faith presence, including Anglican church leaders, at the 2014 Global Summit to end sexual violence in conflict.

### **Communications**

In 2014 the Communications Department strengthened news website [www.AnglicanNews.org](http://www.AnglicanNews.org). In concert with the [Facebook page](#) and the Anglican Communion's [Twitter account](#), the website has facilitated the effective communication worldwide of not only news, but also comment, features, images and video and audio material.

This cutting edge site has provided a crucial channel for instantly communicating articles and multimedia on key Communion moments, which has been of great value to ACO Africa Communications Officer Bellah Zulu, to the Director for Communications, and to all Member Churches,.

2014 also saw the production of four editions of [Anglican World magazine](#). These covered various topics. The magazine contains interviews with leading Anglicans/Episcopalians; examines interesting Church initiatives; and considers new techniques for mission and outreach. 2014 also saw the Communications and IT departments start work on rebuilding AnglicanCommunion.org – the Anglican Communion's official website. A new and improved site will launch in 2015.

The Communications Department has also continued to work to strengthen communications capacity in the Communion and beyond. This has included building up the Anglican Communion Communicators Facebook group and sharing communications best practice through this and other channels with those responsible for telling their church's story.

The Director continues to be an active member of the global and European boards of the [World Association for Christian Communication](#).

### **Unity, Faith and Order**

The Department for Unity Faith and Order is responsible for strengthening relations among the churches of the Anglican Communion and between those churches and other Christian traditions. It has two main functions: to equip and support the work of the Inter-Anglican Standing Commission on Unity, Faith and Order (IASCUFO), and to staff all the bilateral ecumenical and full communion dialogues in which the Anglican Communion is engaged.

IASCUFO meets annually to engage in theological work to strengthen the life of the Anglican Communion, including the study of the Instruments of Communion and an analysis of how the Churches of the Communion make important decisions for their life. It monitors, on behalf of the Standing Committee, the process of reception of the Anglican Communion Covenant. It reviews the work of the ecumenical dialogues to ensure consistency among them. It is undertaking a study of theological anthropology (the Christian understanding of what it means to be human), a central theme that has emerged from the ecumenical dialogues. It met in Geneva in 2014 and engaged with staff at the World Council of Churches and the Lutheran World Federation. It is made up of people skilled in faith and order work, nominated by all the churches of the Communion.

Anglicans are engaged in theological dialogue with Orthodox, Oriental Orthodox, Roman Catholics, Lutherans and Methodists, and are preparing for a dialogue with churches of the Reformed tradition. Topics range from theological anthropology to ecclesiology and ethics, Christology and pneumatology, and the nature of communion. In 2014 an historic agreement about the nature of Christ was made Anglicans and the Oriental Orthodox Churches, helping to heal a division that dates from the 5<sup>th</sup> century.

The dialogues also consider practical means for Anglicans to engage in common mission with these ecumenical partners, and how churches can assist each other in perilous situations, such as in the Middle East. Even more of a commitment to work in common mission is made with those Churches which are in communion with the Anglican Communion: the Old Catholic Churches of the Union of Utrecht, the Mar Thoma Syrian Church, and the Iglesia Filipina Independiente. All these relations, and those with the World Council of Churches and the Global Christian Forum, are staffed by Unity, Faith and Order.

#### **Finance and Administration**

The Finance and Administration Department has responsibility for financial matters, staff issues and services provided by the Anglican Communion Office such as provision for travel, organisation of meetings and the upkeep and maintenance of Saint Andrew's House.

#### **Mission**

The Mission Department continues to link with the wider ecumenical mission networks and keeping abreast with the (changing) world mission trends.

The Five Marks of Mission remain central to the understanding, meaning and the promotion of holistic/integral view of mission, the mission of the Triune God.

The following are some of the work focus areas of the Mission Department:

The Anglican Communion **Youth & Children Award** has been developed to recognise cutting edge work among youth/children, both successful and emerging, that has potential for wider impact. The successful recipients will show case their work at the next the ACC and receive the award and benefit from the publicity of the work.

An amount of £15,000 is expected to be raised to cover the costs associated with this Award initiative.

The **Anglican Witness: *Evangelism and Church Growth Initiative of the Anglican Communion*** continues to mobilise evangelism and discipleship resource for the Anglican Witness website and shared through Facebook and Twitter as well as the website itself.

**Intentional Discipleship** – The Standing Committee has accepted the idea to ask the ACC to champion the need for the Anglican Communion to focus on intentional disciple/discipleship making and for a period of time.

The Anglican Witness Core is putting together the resource needed by the Standing Committee to make a firm proposal for the ACC-16, as well as laying the ground for a possible launch of the vision.

**Global People Movement – Diaspora/Migrant Project:** A case study is underway for Melbourne in Australia and London in UK, and a third one may include Toronto in Canada, to explore the experience of and work among the diaspora/migrant Christians in the Anglican Communion.

This is in recognition of the significance of the global movement of people as it shapes the global landscape, culturally, socially, politically and economically, and the shape of world mission and global discipleship in the 21<sup>st</sup> Century.

### **Companion Links**

An appraisal of existing Diocesan Companion Links is now a joint project with the Archbishop's Council through Partnership for World Mission (PWM) of the Church of England.

Companion Link relationships continue to be a major and growing form of mission relationships in the Anglican Communion, but many relationships have not gone beyond the colonial mindset that characterised relationships of dependence and paternalism.

**Conclusion** – The Department continues to foster mutual interdependent relationships of collaboration, learning and sharing, receiving and giving in the spirit of complementarity to enrich local and global mission as articulated by ACC-2 in Dublin:

*the universality of and the oneness of God's mission... [entails] that this mission must be shared in each and every place with fellow Christians from each and every part of the world with their distinctive insights and contribution*

### **The Anglican Alliance: Development, Relief and Advocacy**

The Anglican Alliance works to transform the unjust structures of society, enabling the marginalised and impoverished to raise their voices, to build a world free of poverty and injustice; and to work together as sisters and brothers throughout the world, sharing our skills and experiences and bearing witness to the Gospel as we respond to human need.

The Anglican Alliance's fourth year saw some significant staff changes. Not least with the arrival of new Executive directors. They continued to consolidate and embed the work of the Alliance within the wider Anglican Communion.

Regional meetings were held for the Pacific and for Latin America and the Caribbean, with endorsement of the current pillars and the priorities of climate change, human trafficking & modern day slavery, economic empowerment and role of the church in building resilience and peace in conflict.

The development pillar saw the work of Agents of Change and *Umoja* developed and delivered across the Communion. With ten new students on Agents of Change and the arrival of a staff member to co-ordinate the Umoja process within the Council of Anglican Provinces of Africa (CAPA) region. Major research and consultations were delivered on Peace & Conflict prevention in conjunction with Coventry University and on Human Trafficking in collaboration with the Vatican.

The advocacy pillar saw work on human trafficking and climate change with a significant piece of work going forward towards the G20 meetings in Brisbane in November. This called for *Oceans of Justice* for those impacted by rising sea levels across the Pacific and beyond.

There were a number of global crises that the Alliance support responses to through their relief pillar. The most significant of these were the on-going civil war in South Sudan and the food shortages that came with it and the Ebola crisis which impacted several nations in the West of Africa. The Alliance continues to make a significant contribution to the co-ordination of responses and in sign posting individuals, churches and NGO's towards appropriate resources within the International Development sector and within the Anglican community.

The Alliance has continued effective partnership work around its three pillars of relief, advocacy and development.

### **The Networks of the Anglican Communion**

The Anglican Communion has 12 international, themed Networks: Environmental; Health; Women; Peace and Justice; Family; Francophone; Indigenous; Safe Church; Colleges and Universities of the Anglican Communion (CUAC); Inter Faith Concerns (NIFCON); Legal Advisors; Liturgical.

Through a variety of means such as email listserv, social media, occasional regional and international gatherings, and the publication of on-line and printed newsletters, reports and resources, the Networks tell the stories of grassroots experience, share news, theological and liturgical material, and information about models of mission, ministry and good practice. They join together in the role of advocacy where there are common concerns, and provide briefings to the Instruments of Communion.

During 2014 the Environmental Network instigated an 'Eco-Bishops' initiative whereby a number of bishops whose dioceses are seriously affected by climate change and environmental degradation have held conversations via email and virtual conferencing in preparation for a face to face meeting in 2015 when they will work together on a strategic response to take to the Communion. The Family Network has continued to focus on the family as the place where the dignity of our being made in the image of God is received, recognised and nurtured. It has promoted the role of churches in helping families to overcome obstacles to birth registration, which is a child's passport to accessing education and health services and a tool for protection from harm, and worked jointly with the Women's Network in highlighted church responses to human trafficking.

In July CUAC held its eighth International Triennial Conference, 'Education as Hope: Working Towards Transformation in Our Common World', hosted by Sungkonghoe University in Seoul, Korea. NIFCON supported the development and publication of *Land of Promise? An Anglican exploration of Christian attitudes to the Holy Land, with special reference to Christian Zionism*, and hosted a conference in Birmingham, UK, on the Christian relationship with Hindus in the diaspora.

### **Theological Studies**

The Secretary General had commissioned the Rt Revd Stephen Pickard (Australia) to review the various phases of the Theological Education in the Anglican Communion (TEAC) project, and as the current phase had ended, to outline proposals for future development. His substantial report entitled *An Anglican Communion Approach to Theological Education: Report on Future Directions* was considered in depth by the members of TEAC meeting in Sri Lanka and adopted by them. This document was welcomed at ACC-15 and commended for implementation subject to finance being available

### **The Bible in the Life of the Church**

*The Bible in the Life of the Church* project mandated by ACC-14 published the report on phase 1 of its work *Deep Engagement; Fresh Discovery* in November 2012. The report also contains over 50 electronic files on an accompanying memory stick offering educational resources to aid our engagement with Scripture. This report is now available electronically on *Kindle*, *Nook* and *iTunes*.

Phase 2 of the project is taking this initial work forward by making the work widely known across the Communion; collecting further educational resources that will encourage and equip church leaders to help congregations engage more deeply with Scripture; and seeking to identify and explore the basis for a global Anglican hermeneutic.

Work in all three of these areas will continue throughout 2015 and the final output from this project stage of the work will come to fruition. This will consist of a 'tool-box' of insights and educational resources for use in churches across the Communion to help us engage more deeply with the Bible. This 'tool-box' will be show-cased and launched at ACC-16 to be held in Lusaka, Zambia in April 2016 and be made widely available across the Communion in both printed and electronic forms.

### **Continuing Indaba**

*Continuing Indaba* is a programme designed to enable mutual listening in the Anglican Communion. Its mandate derives from the direction given to the ACO by the Windsor Continuation Group endorsed by the Lambeth Conference and the Primates' Meeting (Alexandria 2009). *Continuing Indaba* was mandated by ACC-14 and is supported by the Archbishop of Canterbury.

*Indaba* is a Zulu word describing a community process for discernment on matters of significance. Such processes are common throughout Africa, Asia, the Pacific islands and the indigenous peoples of the Americas. Their aim is to further community life, not to solve issues. *Continuing Indaba* uses journeys to establish relationships and build community so that genuine conversation on matters of significance can energise mission. The aims are to intensify relationships across the communion and provide safe space for genuine conversation in order to further mission that is local and global.

ACC-15 was asked to guide the future of *Continuing Indaba* in the Anglican Communion. The individual members of the ACC did more than support a resolution on *Continuing Indaba*, they expressed a deep desire to see the process applied in their own dioceses and provinces as well as in meetings of the Communion. They hoped that 'in an atmosphere of prayer it will propel us to do something'.

The message from ACC-15 was that the Council 'understands Indaba to be a process of honest conversation that seeks to build community, energise mission, and provide a context in which conflict can be resolved.' They wanted it to be used effectively in the Anglican Communion and where appropriate for it to be applied in provinces and dioceses.

We will be seeking further funding and set out work that will be in line with ACC requests, including those of the Standing Committee, to extend the programme.

### **The Anglican Communion Office at the United Nations**

The Anglican Communion Office at the United Nations (ACOUN) is based in New York and facilitates an interface on behalf of the Anglican Communion with the United Nations. The Anglican Consultative Council (ACC) has Category II (Special) status with the United Nations Economic and Social Council (ECOSOC), which permits consultation with the UN Secretariat on matters of mutual concern, attendance at ECOSOC meetings and the submission of oral and written interventions relevant to the ECOSOC's work. The Communion also has an accredited representative in Geneva supported by a small team of Anglicans who have a background in international issues.

In March 2014 ACOUN gathered a delegation of 20 Anglican women from around the Communion to attend the 58th two-week session of the United Nations Commission on the Status of Women (UNCSW). The theme focused on the 'Challenges and Achievements in the implementation of the Millennium Development Goals for Women and Girls'. In preparation for the CSW58 session, our office worked with the ecumenical community and liaised with the ACO office throughout the year. It also collaborates with The Episcopal Church, helping them to negotiate and learn how to coordinate with the UN. Prior to the session, our office engaged in fundraising for the delegates on bursaries, logistical arrangements for the group, and arrangements for obtaining UN ground passes. Several debriefs on the events of the day also took place

In May 2014, ACOUN staff and interns attended the eleventh session of the Open Working Group on Sustainable Development Goals. Also, in May 2014, ACOUN and area delegates attended the 13<sup>th</sup> United Nations Permanent Forum on Indigenous Issues (UNPFII). The Special Theme: 'Principles of good governance consistent with the United Nations Declaration on the Rights of Indigenous Peoples': articles 3 to 6 and 46.

#### **An overview of our Volunteer Program during the program year 2014.**

##### Permanent Volunteers

In 2014, we had three volunteer staff working with us on a permanent, but part-time basis. These volunteers bring a high level of expertise and skill to the ministry of the Office.

Beth Adamson is Chair of the Working Group on Girls of the UN Commission on the Status of Women (CSW). She assists Ms Chardon in the work of our Office involving planning and preparations for the CSW. Catherine Skopic is the former Chair of the Environmental Committee of the Episcopal Diocese of New York. She attended the Commission on Sustainable Development for the Office in 2012, as she has done for several years, and numerous other environmentally and human rights related events. Catherine also represented the Office at the 2012 Conference on Sustainable Development (Rio+20) in Rio de Janeiro.

##### Summer Internships

Although the completion of our program work is not dependent on summer interns, they make a significant contribution to the overall ministry of the Office. This is true with regard to programmatic issues as well as daily contributions that that make towards accomplishing demanding administrative duties. During the summer of 2014 we had two summer interns, from Columbia University and Barnard College, who pursued priority issues in the work of the Office (which were of interest to them individually).

Natalee Rivera worked as support staff in connection refugees and migrant issues.

Finance for the ACOUN is provided by the Archbishop of Canterbury's Anglican Communion Fund, the Inter-Anglican Budget, the Presiding Bishop of the Episcopal Church, and individual donors.

Further detailed information about all activities of the ACC is available on the Anglican Communion website at [www.anglicancommunion.org](http://www.anglicancommunion.org).

## Financial Report for the Year to 31 December 2014

The ACC was incorporated as a company limited by guarantee on 12 July 2010. The first Report and Financial Statements of the new charitable company were for the 17 month period ended 31 December 2011. This fourth Report and Financial Statements are for the 12 month period ended 31 December 2014.

The activities of the Anglican Alliance began as a restricted fund of The Anglican Consultative Council in 2011. A new charitable company, Anglican Alliance was incorporated on 3 January 2013 company number 7311767 and registered as a charity, number 1137273. The charitable company started activities on 1 April 2013 upon transfer of the net liabilities from The Anglican Consultative Council. The Trustees of the Anglican Consultative Council are the members of the Anglican Alliance and having significant control, the financial results of the Anglican Alliance for the period to 31 December 2013 have been included in these accounts.

The accounts have been produced to comply with the Statement of Recommended Practice (SORP) 2005 and with The Companies Act 2006.

The *Balance Sheet* sets out the overall financial position of the ACC at the end of December 2014. It should be noted that each fund category is dealt with in a separate column, which is referenced to notes in the accounts. The total fund balances at the end of 2014 (Reserves) were £2,209,517 (2013 £2,429,845).

Note 7 to the account gives the details of the ACC's investments, which were held in the COIF Charities Deposit Fund and CBF Church of England Deposit Fund. There were purchases of investments of £80,000 in the year and an increase in market value of £40,307 taking the total to £896,103 (2013 £775,797).

Cash increased to £981,998 from £802,492 as set out in the *Cash Flow Statement* which accompanies these financial statements (Note 9). This reflected the fact that incoming resources exceeded resources expended during the year.

The main summary of financial transactions through the year is the *Statement of Financial Activities* or SOFA. This statement includes income and expenditure, transfers between the different funds and gains or losses on the values of investments. Separate supporting statements, set out in the same SOFA format, show in more detail General Fund transactions related to the Core Budget, Designated Funds, Special Project Funds, Endowment, the Property Reserve and Funds held for Others. Supplementary information is included in the notes to the accounts.

The General Fund generated net cash inflow of £388,276 (see Note 9) before transfers, which was lower than 2013. Core income decreased by £66,303 to £1,764,762 during 2014 and core costs increased by £87,349 to £1,509,384. After making transfers to Designated and Restricted Funds, the General Fund Balance stood at £101,268 for the charity and £185,233 for the Group.

The *Designated Fund Statement of Financial Activities* shows funds that are still unrestricted and should form part of overall unrestricted reserves. The ACC designates these funds by transfer from General Funds for meetings which do not take place every year. During 2014 there was no ACC Meeting and as a result Designated Funds excluding the Pension deficit increased to £670,996 at 31 December 2014.



Following a triennial valuation on 2013, provision was made in 2014 for an increased actuarial loss on the Defined Benefit Pension Scheme (also see Note 14). The Trustees plan to eliminate the deficit with annual payments of £51,880 until 2027.

The Restricted Funds still fund vital parts of the ACC's work and the Trustees are grateful for the generous grants and donations which fund specific aspects of the work which the contributions of the member provinces do not cover (UN Observer, Continuing Indaba, Bible in the Life of the Church).

The Other Restricted Fund Balance at 31 December 2014 was £451,414 for the charity and £451,675 for the Group. The major constituent of the Restricted Funds was the Personal Emergencies Fund £231,442 which uniquely assists clergy and members of their families facing personal medical emergencies.

The Endowment Fund at 31 December 2014 was £683,391 and has been set up to support the work of the Anglican Communion Office at the United Nations. The Property Fund (which is classified as a Restricted Fund) has been used to fund the St Andrew's House 2004 refurbishment costs and stands at £801,872. These costs are fully funded and are being depreciated over the life of the lease.

The Funds Held for Others do not form part of the aggregated Statements as these are merely held on behalf of others as if ACC were the banker.

### **Investment Policy**

The market value of investments held by ACC at 31 December 2014 was £896,103 made up of £673,130 of endowment funds and £222,973 of restricted funds.

The endowment funds for the Anglican Communion Office at the UN are invested in Central Board of Finance (CBF) Church of England Investment Fund - Income Shares which meet the Trustees' ethical concerns and provide income. Up to 5% of the endowment can be drawn to fund ministry costs. During 2014 the income yield was 3.8% (2013 3.9%) and the market value of the units increased by 5.4% during 2014 (2013 increase 11.7%).

The restricted funds are for the Personal Emergencies Fund and there is an appetite for growth and a requirement for income to assist in meeting medical emergency costs. Funds have been invested in the Charities Official Investment Fund (COIF) - Income Units, which invests mainly in equities. Income yield during 2014 was 3.8% (2013 3.9%) and the market value of the units increased by 5.0% (2013 increase 11.9%).

The Trustees look forward to the resumption of growth in the medium and long term but in the short term markets continue to remain volatile. The Trustees do not consider it prudent to invest General Funds for the longer term because reserves are scarce. Funds are therefore retained as cash and placed on bank deposit at the best rate obtainable.

### **Reserves Policy**

During the year the Trustees have reviewed the ACC's requirements for free reserves in the light of the predominant risks to the organisation. The General Fund (core budget) costs are of the order of £1.2 million per annum and over 50% of these costs are associated with employment of staff.

The Trustees' policy is progressively to establish over the next three years unrestricted reserves sufficient to cover three months of operating costs (around £300,000), as it is risky for Trustees and staff to enter into obligations and contracts where the obligations are not currently covered by free reserves.

The Trustees aim to maintain a balance on General Fund of £100,000 and to place surpluses of the charity above that figure to other Designated Reserves (Note 10). At the end of 2014, the balance on General Fund was £101,268 and the balance on other Designated Reserves was £670,996. Free reserves of the charity at 31 December 2014 were £94,646 (2013 £96,830). Free reserves are defined as the balance on the General Fund less the value of tangible fixed assets.

### **Donations in Kind**

Reference has been made in this report to contributions from various quarters to the work of the ACC. Some contributions have been financial, others in the form of the provision of personnel or facilities. Among these donations in kind is office space for the ACOUN provided in New York by The Episcopal Church.

The Trustees also wish to acknowledge the generosity of the Trustees of the Community of St Andrew in enabling them to lease St Andrew's House for a peppercorn rent.

### **Grant-making Policies**

The ACC administers grants in accordance with the restricted purposes for which the funds were originally donated. Grants are paid as soon as the applications have been received and approved.

### **Looking Forward**

The Trustees will meet again in London in September 2015. The next meeting of the ACC (ACC-16) is scheduled to take place in Zambia in 2016.

It will continue to be a challenge to find the financial resources to fund the new programmes of work agreed at ACC-15, especially in the light of the current financial climate.

A major goal of the communications strategy – the re-launch of [anglicancommunion.org](http://anglicancommunion.org) – will be achieved in 2015. From then on the Communications Department will spend much of its resources maintaining and populating the ACO's two websites and sourcing church communications best-practice and sharing it with the rest of the Anglican Communion.

2015 will see ongoing dialogue with the Lutheran, Methodist, Old Catholic Oriental Orthodox, Orthodox, Reformed, Roman Catholic world communions. The Department for Unity, Faith & Order continues to monitor the progress of the Anglican Communion Covenant throughout the Communion, recognising that this reception process will be slow, determined by the very different procedures in place in various provinces for its consideration. The Inter-Anglican Standing Commission on Unity, Faith & Order (IASCUFO) continues to reflect theologically on the meaning of "communion" and on the instruments and structures within the Anglican Communion that serve its communion in unity and diversity. IASCUFO continues to monitor and advise on ecumenical developments around the Anglican Communion, and to harvest and communicate the results of our international dialogues to the provincial churches.

The Networks of the Anglican Communion will promote and take forward a broad range of mission themes and activities endorsed or recommended in resolutions passed at ACC-15. They will also continue to bring issues emerging from Network memberships to the attention of the broader Communion.

The Director for Women in Church and Society will promote and support responses to ACC resolutions that call for the full inclusion of women's gifts, voices and concerns in the structures and decision-making processes of the Anglican Communion, its member churches and other bodies. A key focus will be how men and women can work together towards gender equality, within and beyond our churches. The Director for Women in Church and Society will gather and disseminate theological reflection on such issues as the use of power and just relationship, and will participate in wider conversations with respect to gender justice, for example with ecumenical and non-governmental partners, with governments and with the programmes, commissions and councils of the United Nations.

The Alliance is now in an exciting position, with two experienced co-directors now in place. The small secretariat also creates an impetus to understand how to build partnerships for action: the Alliance has a small staff but is a large team – 85 million Anglicans around the world.

### **Trustees' Responsibilities in Relation to the Financial Statements**

The law applicable to charities in England and Wales requires the Trustees to prepare the annual report and financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and ensure that the financial statements comply with the Companies Act 2006. The Trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are not aware of any relevant audit information that has not been disclosed to the charity's auditors. The Trustees have taken all the steps that ought to have been taken in order to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

**Auditors**

The Auditors, Mazars LLP, have signified their willingness to continue in office.

Approved by the Trustees and signed on their behalf by:

  
Canon Elizabeth Paver  
Vice Chair

Date September 6th. 2015.

## **Independent Auditors' Report to the Trustees of The Anglican Consultative Council**

We have audited the financial statements of The Anglican Consultative Council for the year ended 31 December 2014 which comprise the *Group Statement of Financial Activities*, the *Group and Charity Balance Sheets*, the *Group Cash flow Statement* and the related *Notes*. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

### **Respective responsibilities of trustees and auditors**

As explained more fully in the *Trustees' Responsibilities Statement* set out on page 16, the trustees (who are also the directors of the charity for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Financial Reporting Council's (FRC's) Ethical Standards for Auditors. This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body for our audit work, for this report, or for the opinions we have formed.

### **Scope of the audit of the financial statements**

A description of the scope of an audit of financial statements is provided on the Financial Reporting Council's web-site at [www.frc.org.uk/auditscopeukprivate](http://www.frc.org.uk/auditscopeukprivate).

### **Opinion on the financial statements**

In our opinion the financial statements:

- give a true and fair view of the state of the group and charity's affairs as at 31 December 2014 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### **Opinion on the other matter prescribed by the Companies Act 2006**

In our opinion the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements.

**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.



Alistair Fraser (Senior Statutory Auditor)

Date: 29 September 2015

for and on behalf of Mazars LLP, Chartered Accountants (Statutory auditors)  
Times House, Throwley Way, Sutton, Surrey, SM1 4JQ, UK

The Anglican Consultative Council  
Consolidated Statement of Financial Activities  
For the Year Ended 31 December 2014

	Notes	Unrestricted £	Restricted £	Endowment £	Total 2014 £	Total 2013 £
<b>Incoming Resources</b>						
<b>Charity</b>						
<i>Incoming Resources from Generated Funds</i>						
Inter Anglican Budget Contributions		1,156,561	-	-	1,156,561	1,185,731
Compass Rose Donations		183,009	4,663	-	187,672	233,293
Other Donations		26,648	313,868	-	340,516	402,641
Investment Income		2,735	6,644	24,555	33,934	33,549
<i>Other Incoming Resources</i>						
Miscellaneous Income		50,905	(558)	-	50,347	48,130
Exchange Gains		23,380	709	-	24,089	-
Publications		3,254	2,550	-	5,804	6,511
<b>Incoming Resources Charity</b>		<b>1,446,492</b>	<b>327,876</b>	<b>24,555</b>	<b>1,798,923</b>	<b>1,909,855</b>
<b>Subsidiary - Anglican Alliance</b>						
<i>Incoming Resources from Generated Funds</i>						
Lambeth Partnership		200,000	-	-	200,000	250,000
Other Agencies		6,900	19,439	-	26,339	7,200
Anglican Agencies		109,730	9,000	-	118,730	110,693
Donations		1,640	-	-	1,640	4,828
<b>Incoming Resources Subsidiary - Anglican Alliance</b>		<b>318,270</b>	<b>28,439</b>	<b>-</b>	<b>346,709</b>	<b>372,721</b>
<b>Incoming resources - Group</b>		<b>1,764,762</b>	<b>356,315</b>	<b>24,555</b>	<b>2,145,632</b>	<b>2,282,576</b>

The Anglican Consultative Council  
Consolidated Statement of Financial Activities (continued)  
For the Year Ended 31 December 2014

	Notes	Unrestricted £	Restricted £	Endowment £	Total 2014 £	Total 2013 £
<b>Resources Expended</b>						
<b>Charity</b>						
		<i>Charitable Activities</i>				
		318,897	31,398	4,320	354,615	400,317
		266,715	14,968	-	281,683	268,629
		207,641	94,789	-	302,430	290,326
		212,297	23,122	-	235,419	266,088
		34,524	63,407	-	97,931	96,436
		22,965	147,845	-	170,810	141,556
		41,461	93,101	-	134,562	166,173
		59,890	-	-	59,890	57,933
		<i>Governance Costs</i>				
Resources Expended Charity	3	1,164,390	468,630	4,320	1,637,340	1,687,458
<b>Subsidiary - Anglican Alliance</b>						
		<i>Charitable Activities</i>				
		82,608	-	-	82,608	54,189
		12,436	22,428	-	34,864	40,055
		74,462	9,000	-	83,462	41,492
		77,480	-	-	77,480	44,617
		53,695	-	-	53,695	15,668
		44,313	-	-	44,313	30,377
		<i>Governance Costs</i>				
Resources Expended Subsidiary - Anglican Alliance	3	344,994	31,428	-	376,422	226,398
<b>Resources Expended – Group</b>		1,509,384	500,058	4,320	2,013,762	1,913,856
Net Incoming/(Outgoing) pre-transfers		255,378	(143,743)	20,235	131,870	368,720
Actuarial losses on defined pension scheme		(392,505)	-	-	(392,505)	-
Inter-Account transfers	10	(29,717)	30,991	(1,274)	-	-
Investment Gains Charity	7	-	7,844	32,463	40,307	78,160
Net Movement in Funds	4	(166,844)	(104,908)	51,424	(220,328)	446,880
<b>Opening Balance 1 January 2014</b>		439,423	1,358,455	631,967	2,429,845	1,982,965
<b>Closing Balance 31 December 2014</b>		272,579	1,253,547	683,391	2,209,517	2,429,845

The Group has no recognised gains or losses other than the net movements in funds for the year shown above. The Statement of Financial Activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All activities relate to continuing operations.



Anglican Consultative Council  
Balance Sheet  
as at 31 December 2014

Consolidated Group	Notes	Unrestricted			Restricted			Funds for Others	Total 2014	Total 2013
		General £	Pension £	Designated £	Other Restricted £	Property £	Endowment £			
<b>Fixed Assets</b>										
Office Equipment	6	6,622	-	-	-	-	-	-	6,622	4,170
Leasehold Property	6	-	-	-	-	801,872	-	-	801,872	908,789
Investments	7	-	-	-	222,973	-	673,130	-	896,103	775,797
		6,622	-	-	222,973	801,872	673,130	-	1,704,597	1,688,756
<b>Current Assets</b>										
Amounts Receivable	8a	289,543	-	-	10,152	-	-	-	299,695	387,385
Cash at Bank and in Hand	9	-	-	718,122	211,519	-	10,261	42,096	981,998	802,492
Inter-fund borrowing		(7,031)	-	-	7,031	-	-	-	-	-
		282,512	-	718,122	228,702	-	10,261	42,096	1,281,693	1,189,877
<b>Current Liabilities</b>										
Funds for Others		-	-	-	-	-	-	42,096	42,096	50,385
Creditors - less than one year	8b	103,901	-	47,126	-	-	-	-	151,027	160,132
		103,901	-	47,126	-	-	-	42,096	193,123	210,517
<b>Net Current Assets</b>										
		178,611	-	670,996	228,702	-	10,261	-	1,088,570	979,360
Creditors - more than one year	8c	-	583,650	-	-	-	-	-	583,650	238,271
<b>Total Assets less Liabilities</b>		185,233	(583,650)	670,996	451,675	801,872	683,391	-	2,209,517	2,429,845
<b>Fund Balances</b>	10	185,233	(583,650)	670,996	451,675	801,872	683,391	-	2,209,517	2,429,845

Anglican Consultative Council  
Balance Sheet  
as at 31 December 2014

Charity	Notes	Unrestricted			Restricted			Funds for Others	Total 2014	Total 2013
		General	Pension	Designated	Other Restricted	Property	Endowment			
		£	£	£	£	£	£	£	£	
<b>Fixed Assets</b>										
Office Equipment	6	6,622	-	-	-	-	-	-	6,622	4,170
Leasehold Property	6	-	-	-	-	801,872	-	-	801,872	908,789
Investments	7	-	-	-	222,973	-	673,130	-	896,103	775,797
		6,622	-	-	222,973	801,872	673,130	-	1,704,597	1,688,756
<b>Current Assets</b>										
Amounts Receivable	8a	203,627	-	-	10,152	-	-	-	213,779	268,808
Cash at Bank and in Hand	9	-	-	718,122	199,348	-	10,261	42,096	969,827	795,303
Inter-fund borrowing		(18,941)	-	-	18,941	-	-	-	-	-
		184,686	-	718,122	228,441	-	10,261	42,096	1,183,606	1,064,111
<b>Current Liabilities</b>										
Funds for Others		-	-	-	-	-	-	42,096	42,096	50,385
Creditors - less than one year	8b	90,040	-	47,126	-	-	-	-	137,166	148,305
		90,040	-	47,126	-	-	-	42,096	179,262	198,690
<b>Net Current Assets</b>		94,646	-	670,996	228,441	-	10,261	-	1,004,344	865,421
Creditors - more than one year		-	583,650	-	-	-	-	-	583,650	238,271
<b>Total Assets less Liabilities</b>		101,268	(583,650)	670,996	451,414	801,872	683,391	-	2,125,291	2,315,906
<b>Fund Balances</b>	10	101,268	(583,650)	670,996	451,414	801,872	683,391	-	2,125,291	2,315,906

Approved by the Trustees  
and signed on their behalf by:

Canon Elizabeth Paver  
Vice Chair

*EC Paver*

Date: *September 6th 2015*

# The Anglican Consultative Council

## Notes to the Financial Statements

### For the year ended 31 December 2014

#### Note 1 – Accounting Policies

##### Accounting Conventions

- (a) The financial statements are prepared under the historical cost convention and as modified by the revaluation of investments in accordance with the Companies Act 2006, the *Statement of Recommended Practice Accounting and Reporting by Charities* issued by the Charity Commission in March 2005 and applicable UK accounting standards.
- (b) The consolidated accounts of the Group incorporate the accounts of the charity, The Anglican Consultative Council, and its subsidiary, Anglican Alliance. No separate Statement of Financial Activities is presented for the charity as permitted by the Companies Act. Gross income for the charity alone was £1,798,923 (2013 £1,909,855) and net incoming resources £161,582 (2013 £254,781).
- (c) The historic cost convention applies to the treatment of Tangible Fixed Assets, except for investments, which are included at market value. Expenditure above £800 is capitalised.
- (c) **Income** The most substantial source of income for the ACC is the contributions from the member Churches of the Anglican Communion. These contributions are accounted for on a cash received basis except that accrual is made for late contributions received prior to the completion of the year's accounts. A similar principle is adopted in relation to certain substantial donations received late but supporting expenditure for the year. Otherwise, the accounts are kept on an accruals basis.
- (d) **Expenditure** All expenditure is accounted for on an accruals basis and has been listed under the headings that aggregate all the costs related to that activity. Where costs cannot be directly attributed they have been allocated to activities on a basis consistent with the use of the resources.

Direct costs including directly attributable salaries are allocated on an actual basis to the key strategic areas of activity.

Support staff costs are allocated on the basis of time spent. Premises and utility costs, depreciation and the salaries of the St Andrew's House warden and cleaning staff are allocated on the basis of floor space used.

Governance costs include a proportion of the finance & administration costs on the basis of staff keeping proper accounting records. Also included are audit and professional fees and trustee expenses in attending meetings.

- (e) **Investments Gains and Losses** Investments are included at market value. Realised and unrealised gains and losses are calculated in relation to either, the market value at the

end of the previous year, or, if purchase of the investments has been made in the same year as the sale, to cost.

- (f) **Grant-making Policy** The ACC administers grants in accordance with the restricted purposes for which the Funds were originally donated. Grants are paid as soon as the applications have been received and approved.
- (g) Funds are set aside annually for specific purposes (*Designated Funds*) and related expenses are charged to the appropriate fund. The balance on each fund is carried forward against expenses for future years and often includes an equalisation element for expenses incurred at irregular intervals. General and Designated Funds are classified as Unrestricted Funds available for use at the discretion of the Trustees in furtherance of the charitable objectives of ACC.
- (h) Restricted funds are funds subject to specific restrictions imposed by donors or funds provided from external sources for specific projects. The purposes of Restricted Funds are set out in the *Notes to the Financial Statements*.
- (i) The General Fund, together with any other current funds not immediately required to meet expenditure, is invested in short term deposits and the income arising therefrom is credited to general funds. However, income arising from the deposit or investment of funds in accounts kept for specific projects accrues to the relevant funds.
- (j) The ACC has an endowment fund for the work of the Anglican Communion Office at the United Nations. This year, some of the Endowment has been spent on this ministry.
- (k) The Property Reserve has funded the alterations to St Andrew's House and no further income needs to be raised as the expenditure has been fully funded.
- (l) The ACC holds certain funds for other entities (*Funds held for Others*). On the basis that no administrative charge is made, interest generated on the funds falls to the benefit of the ACC.
- (m) **Depreciation** Tangible fixed assets are depreciated on a straight line basis over their estimated useful life. The periods used are: Leasehold Property Improvements 18.5 years, Information Technology Equipment 4 years, Office Furniture and Equipment 5 years.
- (n) **Foreign Currencies** Assets, liabilities, revenues and costs expressed in foreign currencies are translated into sterling at rates of exchange ruling on the date the transactions occur, except for:
  - monetary assets and liabilities which are translated at the rate ruling at the balance sheet date.
  - transactions to be settled at a contract date and trading transactions covered by a related forward contract which are translated at those contracted rates.
  - transactions on accounts kept by overseas entities and incorporated in these accounts are generally converted at the average rate for the year.
- (o) **Pension Costs** Contributions to the ACC's pension scheme in which the ACC participates are charged to the Statement of Financial Activities in the period to which

they relate. The ACC participates in a Defined Contributions Scheme as well as a Defined Benefits Scheme. The Defined Benefits Scheme was closed to existing members for future service on 28 February 2010.

## **Note 2 – Constitution**

The Anglican Consultative Council is established by constitution subscribed to by all the member churches of the Anglican Communion and is a charity registered in England and Wales.

On 12 July 2010 following the constitutional changes approved by the member churches, the ACC was incorporated as a company limited by guarantee, the assets and liabilities were transferred to the new company on 31 December 2010.

Anglican Consultative Council  
Notes to the Financial Statements  
For the Year ended 31 December 2014

Note 3

Analysis of Resources Expended

Unrestricted Funds (General & Designated)

	Staff Costs £	Other Direct Costs £	Grants £	Support Costs £	Total 2014 £	Total 2013 £
<b>Charity</b>						
<i>Charitable Activities</i>						
Secretary General's Office & Instruments of Communion	250,019	29,313	7,500	32,065	318,897	349,099
Unity, Faith & Order	136,823	112,242	-	17,650	266,715	253,661
Mission	182,550	8,313	-	16,778	207,641	217,417
Communications	139,741	20,759	-	51,797	212,297	235,480
Theological Studies	22,851	401	-	11,272	34,524	34,102
Anglican Communion Office at the United Nations	17,128	201	-	5,636	22,965	21,944
Continuing Indaba	25,119	562	-	15,780	41,461	41,414
<i>Governance</i>	17,466	16,879	-	25,545	59,890	57,933
Unrestricted Resources expended - Charity	791,697	188,670	7,500	176,523	1,164,390	1,211,050
<b>Subsidiary - Anglican Alliance</b>						
<i>Charitable Activities</i>						
Development	54,606	13,100	-	14,902	82,608	38,783
Relief	9,751	24	-	2,661	12,436	40,048
Advocacy	54,606	4,955	-	14,901	74,462	41,492
Capacity Building	54,606	7,973	-	14,901	77,480	44,617
Regional Meetings	11,701	38,801	-	3,193	53,695	15,668
<i>Governance</i>	9,751	31,902	-	2,660	44,313	30,377
Unrestricted Resources expended - Anglican Alliance	195,021	96,755	-	53,218	344,994	210,985
<b>Total Unrestricted Resources expended</b>	<b>986,718</b>	<b>285,425</b>	<b>7,500</b>	<b>229,741</b>	<b>1,509,384</b>	<b>1,422,035</b>

Anglican Consultative Council  
Notes to the Financial Statements  
For the Year Ended 31 December 2014

Note 3 (Continued)

Restricted Funds (including Property Depreciation)

Charity	Staff Costs £	Other Direct Costs £	Grants £	Support Costs £	Total 2014 £	Total 2013 £
<i>Charitable Activities</i>						
Secretary General's Office & Instruments of Communion	-	391	-	31,007	31,398	51,218
Unity, Faith & Order	-	-	-	14,968	14,968	14,968
Mission	17,872	3,751	56,866	16,300	94,789	72,909
Communications	5,435	819	-	16,868	23,122	30,608
Theological Studies	28,650	10,814	10,685	13,258	63,407	62,334
Anglican Communion Office at the United Nations	107,682	27,289	-	17,194	152,165	119,612
Continuing Indaba	58,659	17,356	-	17,086	93,101	124,759
Restricted resources expended - Charity	218,298	60,420	67,551	126,681	472,950	476,408
<b>Subsidiary – Anglican Alliance</b>						
<i>Charitable Activities</i>						
Development	-	-	-	-	-	15,406
Relief	-	22,428	-	-	22,428	7
Advocacy	-	9,000	-	-	9,000	-
Restricted resources expended – Anglican Alliance	-	31,428	-	-	31,428	15,413
<b>Total Restricted and Endowment Resources Expended</b>	218,298	91,858	67,551	126,681	504,058	491,821
<b>Total Resources Expended</b>	1,205,016	377,273	75,051	356,422	2,013,762	1,913,856

Anglican Consultative Council  
Notes to the Accounts  
For the Year Ended 31 December 2014

Note 3 (Continued)

Analysis of Support Costs

	Meetings & Networks	Unity Faith & Order	Mission	Communications	Theological Education	UN Observer	Continuing Indaba	Governance	2014	2013
	£	£	£	£	£	£	£	£	£	£
Charity										
Office Expenses	12,592	6,543	6,836	42,590	5,904	13,517	6,791	-	94,773	149,360
Premises & Utilities	23,075	10,762	10,799	10,760	7,686	3,843	10,760	-	77,685	63,493
Depreciation	31,725	15,313	15,315	15,315	10,940	5,470	15,315	-	109,393	110,124
Audit Fees	-	-	-	-	-	-	-	14,527	14,527	9,256
Other Professional Fees	(4,320)	-	128	-	-	-	-	11,018	6,826	22,589
Exchange Losses	-	-	-	-	-	-	-	-	-	2,602
	<b>63,072</b>	<b>32,618</b>	<b>33,078</b>	<b>68,665</b>	<b>24,530</b>	<b>22,830</b>	<b>32,866</b>	<b>25,545</b>	<b>303,204</b>	<b>357,424</b>

	Development	Relief	Advocacy	Capacity Building	Regional Meetings	Governance	2014	2013
	£	£	£	£	£	£	£	£
Subsidiary - Anglican Alliance								
Office Expenses	5,668	1,013	5,667	5,667	1,214	1,012	20,241	8,643
Regional Office Expenses	6,743	1,204	6,743	6,743	1,445	1,204	24,082	-
Website	1,711	305	1,711	1,711	367	305	6,110	4,756
Publicity	780	139	780	780	167	139	2,785	3,152
	<b>14,902</b>	<b>2,661</b>	<b>14,901</b>	<b>14,901</b>	<b>3,193</b>	<b>2,660</b>	<b>53,218</b>	<b>16,551</b>
Total Support Costs							<b>356,422</b>	<b>373,975</b>



**Anglican Consultative Council  
Notes to the Financial Statements  
For the Year Ended 31 December 2014**

<b>Note 4</b> <b>Net Movement in Funds is after charging</b>	<b>Consolidated Group</b>		<b>Charity</b>	
	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Professional Fees				
Audit Fees - current year	16,100	15,000	12,500	12,000
Audit Fees - previous year	3,347	(2,744)	2,027	(2,744)
Accountancy & Advisory Fees	4,474	2,813	2,599	2,813
Depreciation	109,392	110,124	109,392	110,124

<b>Note 5</b> <b>Trustees &amp; Employee Information</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>
Average number of full-time equivalent staff employed	21	21	21	21
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Salaries	1,011,920	935,128	835,144	831,788
Social Security Costs	95,219	93,179	82,808	84,420
Pension Contributions	70,834	74,730	65,029	70,317
Other staff costs	27,043	55,794	27,014	44,812
	<b>1,205,016</b>	<b>1,158,831</b>	<b>1,009,995</b>	<b>1,031,337</b>

The number of higher paid staff with emoluments exceeding £60,000 were: £80,000 to £89,999	1	1	1	1
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Employer's pension contributions in respect of the above employee	6,006	6,706	6,006	6,706
Expenses reimbursed to 7 (2012 7) Trustees as meeting expenses:	16,879	9,621	16,879	9,621
No remuneration was paid to Trustees in either year.				

**Anglican Consultative Council**  
**Notes to the Financial Statements**  
**For the Year Ended 31 December 2014**

<b>Note 6</b>	<b>Leasehold Property</b>	<b>Information Technology Equipment</b>	<b>Office Furniture &amp; Equipment</b>	<b>2014</b>
<b>Charity only</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>				
At 1 Jan 2014	1,975,549	25,651	100,269	2,101,469
Additions	-	2,750	2,177	4,927
Disposals	-	(2,626)	-	(2,626)
<b>At 31 December 2014</b>	<b>1,975,549</b>	<b>25,775</b>	<b>102,446</b>	<b>2,103,770</b>
<b>Accumulated Depreciation</b>				
At 1 Jan 2014	1,066,760	23,176	98,574	1,188,510
Charge for period	106,917	1,865	610	109,392
Disposals	-	(2,626)	-	(2,626)
<b>At 31 December 2014</b>	<b>1,173,677</b>	<b>22,415</b>	<b>99,184</b>	<b>1,295,276</b>
<b>Net Book Values</b>				
At 31 December 2014	801,872	3,360	3,262	808,494
At 31 December 2013	908,789	2,475	1,695	912,959

<b>Note 7</b>	<b>2014</b>	<b>2013</b>
<b>Investments</b>	<b>Valuation</b>	<b>Valuation</b>
<b>At Market Value</b>	<b>£</b>	<b>£</b>
Charity only		
Balance 1 January 2014	775,797	668,637
Purchases	80,000	29,000
Unrealised Gains	40,306	78,160
<b>Balance 31 December 2014</b>	<b>896,103</b>	<b>775,797</b>
<b>Cost at 31 December 2014</b>	<b>682,661</b>	<b>602,661</b>

The investments are held with CCLA Investment Management Limited in CBF Church of England Funds

Anglican Consultative Council  
Notes to the Financial Statements  
For the Year Ended 31st December 2014

Note 8 Accounts Receivable & Payable	Consolidated Group		Charity	
	2014	2013	2014	2013
<b>8a. Amounts Receivable</b>	£	£	£	£
Budget Contributions Due	21,970	139,750	21,970	139,750
Prepayments	14,279	5,307	14,279	5,307
Compass Rose Grants	113,144	81,926	113,144	81,926
Anglican Alliance	-	-	23,127	8,227
Lambeth Partnership	108,396	126,804	-	-
Lambeth Conference	740	-	740	-
Other Amounts Receivable	41,166	33,598	40,519	33,598
	<b>299,695</b>	<b>387,385</b>	<b>213,779</b>	<b>268,808</b>
	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>
<b>8b. Creditors (less than one year)</b>	£	£	£	£
Taxation & Social Security	24,611	20,646	21,417	20,646
Accrued Expenses	44,738	65,142	34,465	53,315
TEC re UN Observer	-	3,219	-	3,219
Lambeth Conference Account	-	452	-	452
Other Creditors	81,678	70,673	81,284	70,673
	<b>151,027</b>	<b>160,132</b>	<b>137,166</b>	<b>148,305</b>
	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>
<b>8c. Creditors (more than one year)</b>	£	£	£	£
Defined Benefit Pension Scheme	583,650	238,271	583,650	238,271
	<b>583,650</b>	<b>238,271</b>	<b>583,650</b>	<b>238,271</b>

Anglican Consultative Council  
Notes to the Financial Statements  
For the Year Ended 31st December 2014

Note 9

Cash Flow Statement

Calculation of Net Cash (Outflow)/Inflow from Operating Activities	General	Pension	Designated	Restricted	Property	Endowment	Funds for Others	Total 2014	Total 2013
	£	£	£	£	£	£	£	£	£
Changes in resources before revaluations and transfer:	388,276	-	(132,898)	(36,826)	(106,917)	20,235	-	131,870	368,720
Actuarial losses on defined pension scheme	-	(392,505)	-	-	-	-	-	(392,505)	-
Transfers between funds	(414,732)	47,126	337,889	30,991	-	(1,274)	-	-	-
Depreciation	2,476	-	-	-	106,917	-	-	109,393	110,124
Movement in Funds held for Others	-	-	-	-	-	-	(8,290)	(8,290)	(222,115)
Increase (Reduction) in Creditors	(20,147)	345,379	14,261	(3,219)	-	-	-	336,274	(44,652)
(Increase)/Reduction in Debtors	97,842	-	-	(10,152)	-	-	-	87,690	(128,097)
<b>Net (Outflow)/(Inflow) from Operating Activities</b>	<b>53,715</b>	<b>-</b>	<b>219,252</b>	<b>(19,206)</b>	<b>-</b>	<b>18,961</b>	<b>(8,290)</b>	<b>264,432</b>	<b>83,980</b>
<b>Investing Activities</b>									
Purchase of Fixed Assets	(4,927)	-	-	-	-	-	-	(4,927)	(1,982)
Purchase of Investments	-	-	-	(50,000)	-	(30,000)	-	(80,000)	(29,000)
<b>Net (Outflow)/(Inflow) from Investing Activities</b>	<b>(4,927)</b>	<b>-</b>	<b>-</b>	<b>(50,000)</b>	<b>-</b>	<b>(30,000)</b>	<b>-</b>	<b>(84,927)</b>	<b>(30,982)</b>
Increase (Decrease) in Cash and Equivalents	48,788	-	219,252	(69,206)	-	(11,039)	(8,290)	179,505	52,998
Cash and Equivalents 1 January 2014	(55,819)	-	498,870	287,756	-	21,300	50,386	802,493	749,494
<b>Cash and Equivalents 31 December 2014</b>	<b>(7,031)</b>	<b>-</b>	<b>718,122</b>	<b>218,550</b>	<b>-</b>	<b>10,261</b>	<b>42,096</b>	<b>981,998</b>	<b>802,492</b>

Anglican Consultative Council  
**Notes to the Accounts**  
**For the Year Ended 31 December 2014**

Note 10

<b>Total Funds Movement</b>	<b>Opening Balances</b>	<b>Incoming Resources</b>	<b>Resources Expended</b>	<b>Unrealised Gains/ (Losses) on Investments</b>	<b>Transfers</b>	<b>Closing Balances</b>
	£	£	£	£	£	£
<b>Unrestricted – General</b>	211,689	1,764,762	1,376,486	-	(414,732)	185,233
<b>Unrestricted – Pension Reserve</b>	(238,271)	-	392,505	-	47,126	(583,650)
<b>Unrestricted - Designated</b>						
ACC Meetings	125,258	-	7,490	-	110,000	227,768
Standing Committee Meetings	(1,044)	-	24,561	-	26,389	784
Primates	32,194	-	-	-	25,000	57,194
Unity, Faith and Order	47,413	-	100,215	-	100,000	47,198
Mission	25,060	-	632	-	15,000	39,428
Lambeth Conference	30,000	-	-	-	30,000	60,000
Other Designated Funds	207,124	-	-	-	31,500	238,624
<b>Total Designated Funds</b>	<b>466,005</b>	<b>-</b>	<b>132,898</b>	<b>-</b>	<b>337,889</b>	<b>670,996</b>
<b>Restricted - Property</b>	<b>908,789</b>	<b>-</b>	<b>106,917</b>	<b>-</b>	<b>-</b>	<b>801,872</b>
<b>Other Restricted Funds</b>						
Personal Emergencies	220,428	57,601	54,431	7,844	-	231,442
United Nations Observer	(2,740)	119,133	142,499	-	30,991	4,885
Theological Education	38,341	37,352	37,185	-	-	38,508
Continuing Indaba	59,861	44,345	78,133	-	-	26,073
Other Restricted Funds	133,776	97,884	80,893	-	-	150,767
<b>Total Other Restricted Funds</b>	<b>449,666</b>	<b>356,315</b>	<b>393,141</b>	<b>7,844</b>	<b>30,991</b>	<b>451,675</b>
<b>Endowment</b>	<b>631,967</b>	<b>24,555</b>	<b>4,320</b>	<b>32,463</b>	<b>(1,274)</b>	<b>683,391</b>
<b>Total</b>	<b>2,429,845</b>	<b>2,145,632</b>	<b>2,406,267</b>	<b>40,307</b>	<b>-</b>	<b>2,209,517</b>

**Anglican Consultative Council  
Notes to the Accounts  
For the Year Ended 31 December 2014**

**Note 10 continued**

**Standing Committee/ ACC and Primates' Meeting** These are financed by annual allocations from general funds to meet expenses related to meetings which may vary significantly from year to year. The ACC normally meets once every three years and the Primates' Meeting every two years.

**Unity, Faith and Order** This is financed by annual allocations from general funds to support the deepening of communion between the member-churches and meetings between representatives of the Anglican Communion and other Churches.

**Mission** The fund provides for meetings of Anglican Witness and the Anglican Alliance.

**Personal Emergencies Fund** The purpose of this fund is to meet urgent or critical medical needs of bishops, clergy, their families and dependants.

**Anglican Communion Office at the United Nations** The ACC has Category II (Special) status with the United Nations Economic and Social Council (ECOSOC), which permits consultation with the UN Secretariat on matters of mutual concern.

**Theological Education** The Department of Theological Education & Studies is funded by outside grants most notably from Trinity Church, Wall Street.

**Continuing Indaba** This project was set up during 2009 to develop and intensify relationship within the Anglican Communion by drawing on cultural models of consensus building for mutual creative action.

**Note 11 Lease Commitments**

Within the next year the charity is committed to making lease payments of £19,701 (2013 £21,631). The obligation to make these annual payments expires as follows:

<b>Equipment</b>	<b>2014</b>	<b>2013</b>
	<b>£</b>	<b>£</b>
Expiring within 1-2 years	1,920	3,840
Expiring within 2-5 years	17,781	17,781

**Anglican Consultative Council  
Notes to the Accounts  
For the Year Ended 31 December 2014**

**Note 12 Subsidiary – Anglican Alliance - Summary results**

	2014	2013
	£	£
Income	346,709	372,720
Expenditure	376,422	226,397
Net Incoming/(Outgoing) Resources before transfer from ACC	(29,713)	146,323
Transfer of net liabilities from ACC	-	(32,384)
Total fund balance as at 31 December 2014	84,226	113,939

**Note 13 Taxation**

The Anglican Consultative Council is a registered charity and is obliged to comply with the HM Revenue & Customs Self-Assessment rules. However, its charitable activities are exempt from United Kingdom direct taxation.

**Note 14 Pension Commitments**

**Church of England Defined Benefits Scheme**

The Council participates in the Church of England Defined Benefits Scheme, part of the Church Workers Pension Fund.

The ACC is unable to identify its share of the underlying assets and liabilities, as each employer is exposed to actuarial risks associated with the current and former employees of other entities participating in the Defined Benefits Scheme. An actuarial valuation of the Fund was carried out as at 31 December 2013. The result was a deficit in a section of the scheme which will require a payment of £51,880 per year until March 2027. This liability is fully reflected in these accounts. The next valuation of the Fund is due as at December 2016.

At 31 December 2014 the ACC had no active members and 16 deferred and 15 pensioner members in the Fund.

Since October 2004 the Council ceased to use the Defined Benefits Scheme as a vehicle for providing future pension benefits for its employees and all active members became deferred pensioners since that date

**Church of England Pension Builder Scheme**

For eligible salaried employees who commenced employment after October 2004, the Council participates in the Church of England Pension Builder Scheme (PBS), within the Church Workers Pension Fund.

The PBS is a defined benefit scheme, which is administered by the Church of England Pensions Board and provides benefits at retirement based on contributions made to the DCS prior to the date of retirement.

**Anglican Consultative Council  
Notes to the Accounts  
For the Year Ended 31 December 2014**

**Note 14 Pension Commitments (continued)**

The assets of the PBS are held separately from those of the employer. As at the formal valuation at 31 December 2013, the PBS was in surplus on an ongoing funding basis.

The Council is unable to identify its share of the underlying assets and liabilities, as each employer is exposed to actuarial risks associated with the current and former employees of other entities participating in the PBS. For schemes like this, paragraph 9(b) of Financial Reporting Standard 17 (FRS 17) required the Council to account for pension costs on the basis of contributions actually payable to the Scheme in the year.

The Council contributes 10% of basic salary and the employees are required to contribute a minimum of 2.5%. The contributions for the year totalled £60,722 (2013 £70,317) and there were no contributions outstanding at the end of the year.

The Council had 14 active members, 15 deferred and 12 pensioner members in the PBS at 31 December 2014.

**Note 15**

There were no outstanding capital commitments at the year end.

**Note 16 Conflicts of Interest**

During 2014 The Revd Canon Dr Kenneth Kearon, Secretary General was a trustee of The Anglican Centre in Rome. A grant of £7,500 was paid to The Anglican Centre in Rome during 2014.



**ANGLICAN CONSULTATIVE COUNCIL**

<b>Inter Anglican Budget Contributions</b>	<b>2013 Received</b>	<b>2014 Request for 2014</b>	<b>2014 request for 2013</b>	<b>2014 Total request</b>	<b>2014 Received</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Aotearoa New Zealand	51,500	53,050		53,050	53,050
Australia	100,000	103,000		103,000	100,000
Brazil	4,703	4,880		4,880	4,761
Burundi	-	540	520	1,060	500
Canada	62,923	120,720		120,720	56,654
Central Africa	3,232	11,950		11,950	-
Central America	2,568	2,660		2,660	2,648
Congo	-	2,120	2,060	4,180	-
England	492,900	502,740		502,740	507,687
Hong Kong	35,200	36,260		36,260	36,260
Indian Ocean	-	4,990	4,840	9,830	-
Ireland	38,110	39,250		39,250	39,250
Japan	25,200	25,960		25,960	25,960
Jerusalem & Middle East	7,000	7,210		7,210	7,210
Kenya	2,100	15,140		15,140	2,100
Korea	-	7,000	6,800	13,800	-
Melanesia	2,580	2,660		2,660	2,660
Mexico	2,556	2,660		2,660	-
Myanmar	9,540	4,990		4,990	4,990
Nigeria	-	28,840	28,000	56,840	-
Papua New Guinea	4,470	2,340		2,340	-
Philippines	3,054	3,180		3,180	3,179
Rwanda	-	2,440	2,370	4,810	-
Scotland	27,780	28,630		28,630	28,620
South East Asia	6,985	7,210		7,210	7,225
South America	4,640	4,780		4,780	4,640
Southern Africa	16,200	17,200		17,200	-
South Sudan & Sudan	-	4,780	4,640	9,420	-
Tanzania	-	10,080	9,790	19,870	-
Uganda	-	10,080	9,790	19,870	-
Bangladesh	930	960		960	-
North India	-	2,440		2,440	2,300
Pakistan	-	2,440		2,440	-
South India	-	3,180		3,180	-
TEC	216,540	538,280		538,280	204,772
Wales	40,800	45,010		45,010	41,600
West Africa	-	3,820	3,710	7,530	-
West Indies	19,100	19,670		19,670	19,670
Bermuda	3,090	3,180		3,180	-
The Lusitanian Church	930	960		960	824
The Ref'md Sp Episc Church	-	1,060	1,030	2,090	-
Ceylon	1,100	1,160		1,160	-
<b>Total</b>	<b>1,185,731</b>	<b>1,689,500</b>	<b>73,550</b>	<b>1,763,050</b>	<b>1,156,561</b>